*[Translation from Bulgarian]*

***Appendix D***

**Table of results under the Procedure Rehabilitation and Modernization of Municipal Infrastructure — Systems for External Artificial Lighting of Municipalities**

| **PO** | **Number** | **Expected programme results** | **Indicator** | **Unit of measurement** | **Source of verification** | **Frequency of reporting** | **Baseline value** | **Baseline year** | **Target value** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PO12** | **Outcome 2** | ***Improved energy efficiency in buildings, industry and municipalities*** | Estimated annual CO2 emissions reductions | Annual number | Energy audit reports, Energy certificates | Annually | 0 | Not applicable | 118,000 |
| Estimated energy savings in MWh/year | Annual number | Energy savings certificates | Annually | 0 | Not applicable | 117,000[[1]](#footnote-2) |
| Estimated monetary savings in EUR/year | Annual number | Energy savings certificates | Annually | 0 | Not applicable | 8,000,000 |
| Number of people benefitting from increased energy efficiency (disaggregated by gender) | Number | Project Promoters’ records | Semi-annually | 0 | Not applicable | 1500 |
| Output 2.3 | *Municipal infrastructure improved (e.g. street lighting, water supply systems)* | Number of municipalities with improved infrastructure | Number | Copies of grant contracts | Semi-annually | 0 | Not applicable | 14 |
| **Bilateral** | Bilateral Output 1 | *Strengthened experience exchange between beneficiary and donor state entities* | Number of projects involving cooperation with a donor project partner (disaggregated by Donor State) | Number | Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners | Semi-annually | 0 | Not applicable | 30 |

1. Estimated saved energy due to estimated total yearly CO2 reductions based on operating margin emissions factor (1.18 t CO2/MWh) for buildings and street lighting; for industry, the emission factor for average electricity consumption (0.616 t CO2/MWh) has been applied. [↑](#footnote-ref-2)